

Ryedale Grant Schemes 2017/18

Project Appraisal Form

1 **Type of Grant:** Section 106 Grants

Ref No: S106-003

2 **Applicant Organisation & Project title** Ampleforth Activity Class, Equipment

3 Previous Applications to RDC

Ref No	Project	Successful	Amount	Date
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4 **Total Cost of Project** £970.24 NOTE: **Application figures incorrect £808.53 plus VAT should read £970.24**

5 **Grant Aid Requested** £970.24 100% Intervention

6 **Date site / organisation visit completed** 31/07/17

7 **Type of scheme** Capital Revenue

Organisation

8 Is the organisation well managed?

Yes

9 Is the organisation financially sound?

Yes

10 Is the organisation reflective of the community it services?

It has arisen from a need in the village and surrounding communities and referrals to the group have also come from the surgery as it is seen as being beneficial to the health of the residents, and in particular those with specific health issues have been asked to do the class as the particular exercise under taken will benefit these complaints.

11 Can the organisation manage and deliver the project?

It is well run, with alternative instructors in place if main instructor is away.

12 Have the needs and aspirations of the community served been taken into account?

Yes. The activity class was formed to meet the needs and aspirations of the community, and is backed by the local NHS surgeries.

Project

13 Does the project support delivery of the Councils aims? (Please tick all that apply)

Sustainable Growth:

Promoting a strong economy with thriving businesses and supporting infrastructure

- Capitalising on our culture, leisure and tourism opportunities
- Managing the environment of Ryedale with partners
- Enabling provision of housing that meets existing and anticipates future need
- Minimising homelessness, improving the standard and availability of rented accommodation and supporting people to live independently

Customers and Communities:

- Helping our partners to keep our communities safe and healthy
- Supporting communities to identify their needs, plan and develop local solutions and resilience

Section 106 Grants:

- Does this meet with the section 106 planning agreement description for the parish?

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- 14a Which ward or parish is affected?
Ampleforth and surrounding communities.
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- 14b Which communities of interest are affected?
People of all ages, men and women, of various degrees of fitness levels and those less agile due to illness. Attracting people from Ampleforth and other villages.
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- 15 Does the project respond to a clearly defined need? How is this evidenced?
Yes. It was set up after discussion at the Ampleforth/Hovingham Patient Group Meetings. The design of the class has adapted as the members become fitter, and by acting upon participants requests.
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- 16 Does the project have community support? How is this evidenced?
Yes. It has the support of the community in Ampleforth, and its success can be measured by increasing numbers and the attendance of participants travelling from other villages, such as Gilling, Wass, and Oswaldkirk. It is supported by the local surgeries in the area, and the doctors recommend the group to their patients. It is supported by the the Parish Council.
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- 17a Is a robust project plan in place?
Yes. It adapts to the participants needs.
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- 17b Flood grants only: Is there a community resilience plan in place?
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- 18 What are the objectives of the project and what impact will it deliver?
The project aims to improve general fitness and was designed to suit everyone-fit or not fit. It is for men and women, the young/elderley/impaired mobility hence the need for tall backed chairs. It improves fitness/health/weight/co-ordination and flexibility of the members.
The proposed new equipment is needed to be independent of using the Instructor's as the group would be in an independent position to recruit a new instructor should the present one resign. The equipment would be cleaned more regularly if the group was the sole owner, it would be lighter and less cumbersome for storage, and the tall backed chairs are needed for the taller members of the group, and for particular types of exercise positions and are to be stackable.
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- 19 Is the project budget accurate and reasonable, with a realistic plan for securing match

funding?

Yes.

20 Is the funding package verified?
Yes, this project has been verified by the involvement of the community and its working relationship with the health care services. Its funding is on going by fees paid to take the class.

Long term viability and running costs

21a Is the project expected to continue beyond the term of any funding awarded by the council

YES NO

21b For capital projects is there a clear and realistic projection of income for the future maintenance of the facility – a business plan?
Yes. It takes place in the village hall-the hub of village life, and is part of the overall plan for the village hall.

22 Comments on the financial situation
It is healthy as it attracts new members through out the year due to its flexibility in attendance and provision fro different fitness levels and health care needs..

23 Are there any outstanding planning or technical issues?

No

24 Any other outstanding concerns or issues?

No

25 How will the project be monitored and evaluated?
By attendance levels and by attracting members from the wider community. It is recommended by the surgery and health professionals.

26 Do you deem this project to be viable and deliverable?
Yes. The project has already proved to be deliverable and viable, and seen as a good service/asset to the community by the local doctors. It has the support of the Parish Council and Ward Councillor.

27a Comments from Ward Member consultation

Comments to be tabled until received.

27b S106 Public Open Space and Flood Grants Only: Comments from Parish / Town Council consultation
Parish Council do not have a Meeting until September so comments are to be tabled.

Recommendation from assessing officer

28a Award the Grant Yes No

28b Level of award £ %

28c Conditions:
a. Standard Grant Conditions
